	REVENUES		2007 ACTUAL	2008 BUDGET	2008 10 MO	2008 2 MO	2009 BUDGET
2							
3	STATE SHARED REVENUES		30,542	30,319	4,547	26,760	74,107
4	TRANSPORTATION AID		76,435	76,435	59,046	19,683	81,104
5	OTHER INTERGOVERNMENTAL		31,602	21,500	16,947	4,553	17,000
6	LICENSES		660	700	850	0	800
7	OTHER REVENUE		71,210	1,700	100,155	40,894	82,771
8	SERVICE PRIVATE PARTIES		1,400	1,500	1,100	400	1,500
9	INTEREST		6,924	4,000	3,648	352	4,000
10	BUILDING PERMITS		9,116	4,000	5,578	0	5,000
11	TOWN TAX		142,371	147,865	147,865	0	150,822
12							
13	TOTALS		370,260	288,019	339,736	92,642	417,104
14							
15	GENERAL GOVERNMENT				DISBURSEMENTS		
16	TOWNBOARD		12,191	15,000	6,701	8,299	15,000
17	TOWN OFFICERS		20,367	18,500	17,155	1,345	20,000
18	ASSESSOR		13,887	20,200	11,062	10,138	7,200
19	ELECTIONS		1,813	3,000	2,279	721	1,500
20	TOWN HALL		3,354	2,000	3,942	0	4,000
21	INSURANCE		5,921	6,000	4,943	0	5,000
22	BUILDING PERMITS		8,295	4,000	2,767	1,233	4,000
23	OTHER		1,881	1,000	1,197	0	2,000
24	ATTORNEY		2,271	2,000	0	2,000	1,000
25	PUBLIC SAFETY						
26	FIRE PROTECTION		27,773	32,532	32,678	0	33,200
27	FIRE STATION 4TH YR.		35,962	35,962	35,962	0	35,962
28	AMBULANCE ASSOC.		7,614	7,600	8,616	0	6,828
29	PUBLIC WORKS						
30	HWY. MAINTENANCE		230,276	93,843	148,256	32,550	90,776
31	TOWN GARAGE		5,030	4,300	5,913	0	6,000
32	AIRPORT		4,000	4,000	4,000	0	4,000
33	RECYCLING		13,200	13,200	9,900	3,300	13,200
34	PLANNING		1,965	1,000	0	1,000	1,000
35	RECREATION						
36	RECREATION PROGRAM		4,072	3,682	3,682	0	3,682
37	RESERVE FOR CONTINGENCIES						
38	RESERVE		5,000	5,000	5,000	0	44,106
39	DEBIT SERVICE						
40	LOAN REPAYMENT		0	0	0	0	103,650
41	CAPITAL EXPENDITURES						
42	EQUIPMENT		0	0	0	0	0
43	CAPITAL PROJECTS FUND		15,000	15,000	15,000	0	15,000
44							
45	TOTALS		419,872	288,019	319,053	60,586	417,104